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Central Intelligence Agency



Washington, D.C. 20505

DDI- 00928/86

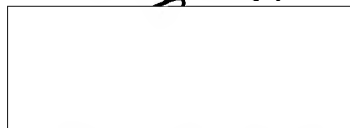
25 FEB 1986

Ambassador Morton I. Abramowitz
 Director of Intelligence and Research
 Department of State
 Washington, D.C. 20520

Mort-

The DCI passed to me your recent request for Directorate assistance in funding INR's analyst travel requirements. I am sympathetic to your needs, but the recent budgetary cuts inflicted on this Directorate will not allow me to be as generous with resources as in the past. The proposed Gramm-Rudman budget cuts, which came on top of losses we sustained in the appropriations process, have had a significant impact on many of our programs--unfortunately even affecting foreign travel. In addition, we face the situation of wanting to undertake a number of important programs that remain unfunded. During this period of reduced resources, this Directorate is looking for innovative ways to achieve its objectives. In doing so, we need all of the resources remaining at our disposal. I regret that I cannot be of assistance.

Sincerely,



Robert M. Gates
 Deputy Director for Intelligence

I hope our help last year is evidence that if we could help this year, we would. The DI has so far lost over [redacted] and the '86 cuts aren't over yet.



L-249-IR

CL BY SIGNER
 DECL OADR

SUBJECT: Funding INR's Analyst Travel Requirements

Distribution:

Original - Addressee

- 1 - DDI
- 1 - DI Registry
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- 1 - D/MPS
- 1 - C/MPS/RPMC
- 1 - C/MPS/RPMC/Plans Group
- 1 - [redacted] Plans Officer
- 1 - DI/MPS/RPMC/Chrono

DI/MPS/RPM [redacted] (21 Feb 86)

25X1

25X1

TRANSMITTAL SLIP		DATE 14 Feb 86
TO: DDI		
ROOM NO.	BUILDING	
REMARKS: Please see DDCI's "NO."		
FROM: O/DDCI		
ROOM NO.	BUILDING	EXTENSION

FORM NO.
1 FEB 56 241

REPLACES FORM 36-8
WHICH MAY BE USED.

(47)

DEPARTMENT OF STATE
THE DIRECTOR OF INTELLIGENCE AND RESEARCH
WASHINGTON

Executive Registry

86-

0548

February 11, 1986

Dear Bill:

My staff has again given me the begging bowl. The funding allotted by the Department's financial types for analyst travel this fiscal year is grossly insufficient to permit INR to fulfill its role in the production of Community products, especially IIM's and NIE's. Frank McNeil discussed this matter with Dick Kerr before he left his job as Bob Gates' deputy. Last fiscal year you were able to provide some much needed assistance to us in this regard and I hope that you will be able to do so again.

A rank ordered list of the trips we would propose to take, if resources were available, is attached. Each is related to ongoing Community production efforts. The total amount of all proposed trips is \$66,000.

I hope that this will be last time that we have to make this sort of request. For fiscal year 1987 we were successful in obtaining approval for substantial increases in our travel budget from both the Department and OMB. The Hill, of course, is yet to be heard from.

I appreciate any consideration you can give this.

Sincerely,


Morton I. Abramowitz

Mr. William J. Casey,
Director of Central Intelligence,
CIA Headquarters Building.



Proposed FY-86 Analyst Travel - Community Projects

1.	INR/EAP	2 weeks/March	Philippines	\$3,700
2.	INR/AA	4 weeks	Southern Africa	\$6,500
3.	INR/EAP	3-4 weeks/March	Indonesia & other ASEAN countries	\$4,000
4.	INR/EAP	2 weeks/Spring	Korea	\$3,700
5.	INR/AA	2 weeks	Horn of Africa	\$5,200
6.	INR/AA	12 days	Southern Africa	\$5,000
7.	INR/WEA	3 weeks	Spain and Portugal	\$4,000
8.	INR/NESA	March	PACOM (COMIREX)	\$1,400
9.	INR/EAP	2 weeks/May	Thailand (Cambodia)	\$3,700
10.	INR/IRE	March	PACOM (COMITREX)	\$1,400
11.	INR/WEA	2 weeks	UK and Ireland	\$3,500
12.	INR/EAP	2-3 weeks/Feb.	Thailand	\$3,700
13.	INR/WEA		Western Europe	\$4,500
14.	INR/EAP	2 weeks	China	\$3,800
15.	INR/IAA	2 weeks	Panama	\$2,500
16.	INR/WEA	Feb. or March	Italy and Malta	\$4,000

EXECUTIVE SECRETARIAT
ROUTING SLIP

TO:

		ACTION	INFO	DATE	INITIAL
1	DCI		X		
2	DDCI		X		
3	EXDIR		X		
4	D/ICS				
5	DDI	X			
6	DDA				
7	DDO				
8	DDS&T				
9	Chm/NIC				
10	GC				
11	IG				
12	Compt		X		
13	D/OLL				
14	D/PAO				
15	D/PERS				
16	VC/NIC				
17	ER				
18					
19					
20					
21					
22					
SUSPENSE		21 Feb 86 <small>Date</small>			

Remarks

To 5: As with his request of 16 May 85, yours
for recommendation/response.

12 Feb 86
Date

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